

Tribunal Superior de Justicia del estado de Chihuahua Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 01 de Enero al 31 de Diciembre 2020						
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
PRESIDENCIA DEL TRIBUNAL SUPERIOR DE JUSTICIA	28,679,463.60	-918,053.81	27,761,409.79	27,058,849.02	25,307,533.37	702,560.77
DIR. DE GESTIÓN JUDICIAL	42,388,458.68	2,556,618.30	44,945,076.98	44,497,626.32	41,293,896.79	447,450.66
CENTRO DE PERSONAS TRADUCTORAS E INTERPRETES	0.00	3,968.99	3,968.99	3,693.36	3,693.36	275.63
2020 UNIDAD DE TRANSPARENCIA	4,567,466.32	-382,109.00	4,185,357.32	4,177,133.67	3,836,375.42	8,223.65
2020 U. DE IGUALDAD DE GENERO Y DERECHOS HUMANOS	2,713,651.64	748,355.98	3,462,007.62	3,418,373.98	3,188,930.26	43,633.64
2020 U. DE ESTUDIOS PSICOLOGICOS Y SOCIOECONOMICOS	63,053,850.32	-5,309,770.53	57,744,079.79	57,460,407.30	53,011,337.45	283,672.49
SECRETARÍA GENERAL	43,430,705.08	-2,464,322.30	40,966,382.78	40,900,903.35	37,512,762.17	65,479.43
UNIDAD DE MEDIOS DE COMUNICACION JUDICIAL	69,638,385.16	-620,222.85	69,018,162.31	68,841,224.72	63,856,181.88	176,937.59
CONSEJO DE LA JUDICATURA	45,733,157.72	-5,766,582.53	39,966,575.19	39,554,375.02	36,719,600.68	412,200.17
DIR. GENERAL DE ADMINISTRACIÓN	6,851,167.68	12,129,175.95	18,980,343.63	18,822,671.57	18,521,773.82	157,672.06
DIR. DE RECURSOS HUMANOS	237,516,376.50	21,538,574.89	259,054,951.39	201,063,640.32	183,026,694.83	57,991,311.07
DIR. DE RECURSOS MATERIALES Y SERV. GENERALES	109,404,223.38	-6,274,725.93	103,129,497.45	96,968,089.83	85,363,988.40	6,161,407.62
DIR. DE PROGRAMACIÓN Y PRESUPUESTO	8,636,360.00	3,269,841.10	11,906,201.10	11,246,599.72	10,646,628.71	659,601.38
DIR. DE PROYECTOS	12,286,562.92	-3,115,503.25	9,171,059.67	8,741,862.51	8,169,091.92	429,197.16
ESTRUCTURA ADMINISTRATIVA BRAVOS	10,964,462.80	3,624,292.21	14,588,755.01	14,357,052.72	12,984,421.14	231,702.29
CONSULTORIO MÉDICO	2,276,495.04	-15,728.23	2,260,766.81	2,252,306.81	2,074,370.74	8,460.00
DIR. DE TECNOLOGÍAS DE INFORMACIÓN	94,412,413.94	-41,489,289.81	52,923,124.13	51,714,685.46	47,736,844.41	1,208,438.67
CONTRALORÍA	9,977,719.80	269,261.67	10,246,981.47	10,110,182.89	9,376,193.19	136,798.58
FONDO AUXILIAR	12,285,843.52	575,126.13	12,860,969.65	12,779,788.65	11,724,050.99	81,181.00
VISITADURÍA JUDICIAL	17,632,739.80	-3,833,224.44	13,799,515.36	13,451,581.93	12,838,498.14	347,933.43
DIR. DE ARCHIVOS	28,039,795.16	-16,506,907.93	11,532,887.23	11,398,852.53	10,455,229.98	134,034.70
UNIDAD DE SEGURIDAD INTERNA	28,620,509.48	-12,555,538.37	16,064,971.11	14,615,291.41	13,683,436.96	1,449,679.70
INST. DE DEFENSORÍA PÚBLICA	134,665,823.66	-9,700,239.48	124,965,584.18	124,458,017.19	115,496,745.51	507,566.99
INST. DE JUSTICIA ALTERNATIVA	34,942,977.40	-9,189,527.18	25,753,450.22	25,492,681.72	22,951,651.21	260,768.50
INST. DE SERVICIOS PREVIOS AL JUICIO	49,044,150.74	498,716.65	49,542,867.39	49,003,120.35	45,547,932.75	539,747.04
INST. DE FORMACIÓN Y ACTUALIZACIÓN JUDICIAL	32,258,643.56	-3,638,942.10	28,619,701.46	28,420,820.51	25,169,050.43	198,880.95
TRIBUNAL ESPECIALIZADO EN VIOLENCIA FAMILIAR	0.00	1,658.80	1,658.80	1,658.80	1,658.80	0.00
DIRECCIÓN GENERAL JURÍDICA	12,060,444.64	1,615,398.44	13,675,843.08	13,616,170.68	12,731,252.67	59,672.40
UNIDAD DE INVESTIGACION DE RESPONSABILIDADES ADMINISTRATIVAS	0.00	5,930,155.38	5,930,155.38	5,907,701.22	5,026,755.04	22,454.16
SALAS PENALES	149,105,756.04	-8,128,780.63	140,976,975.41	140,513,254.08	129,962,738.17	463,721.33
SALAS CIVILES	117,239,399.32	5,865,307.31	123,104,706.63	122,943,252.37	113,458,101.65	161,454.26
SALAS FAMILIARES	62,875,641.80	-2,198,556.82	60,677,084.98	60,529,700.28	56,365,357.29	147,384.70
CENTRO Y JUZGADOS AUXILIARES PRIMERA INSTANCIA	26,592,873.80	-7,832,092.71	18,760,781.09	18,757,781.09	17,454,777.18	3,000.00
DISTRITO JUD. ABRAHAM GONZALEZ	38,399,850.38	9,094,038.28	47,493,888.66	47,369,899.29	42,434,914.59	123,989.37
DISTRITO JUD. ANDRÉS DEL RÍO	8,281,032.02	373,591.47	8,654,623.49	8,504,248.74	7,784,324.87	150,374.75
DISTRITO JUD. ARTEAGA	5,590,015.04	-442,299.01	5,147,716.03	5,056,617.04	4,641,918.34	91,098.99
DISTRITO JUD. BENITO JUÁREZ	55,030,573.10	-2,501,676.78	52,528,896.32	52,260,637.35	48,158,838.86	268,258.97
DISTRITO JUD. BRAVOS	232,729,416.24	-1,482,917.80	231,246,498.44	230,578,708.80	212,787,357.04	667,789.64
DISTRITO JUD. CAMARGO	21,205,381.42	144,037.68	21,349,419.10	21,125,922.37	19,473,347.97	223,496.73
DISTRITO JUD. GALEANA	28,854,851.86	990,437.95	29,845,289.81	29,727,060.59	27,263,737.07	118,229.22
DISTRITO JUD. GUERRERO	22,742,946.24	-4,920,956.18	17,821,990.06	17,767,201.69	16,311,415.87	54,788.37
DISTRITO JUD. HIDALGO	40,872,939.76	6,255,064.24	47,128,004.00	46,927,887.74	43,177,300.55	200,116.26
DISTRITO JUD. JIMENEZ	12,939,083.70	872,196.65	13,811,280.35	13,733,667.40	12,591,394.53	77,612.95
DISTRITO JUD. MANUEL OJINAGA	9,972,263.72	-669,190.05	9,303,073.67	9,288,572.72	8,412,939.01	14,500.95
DISTRITO JUD. MINA	6,827,588.20	-892,058.87	5,935,529.33	5,830,351.83	5,336,176.94	105,177.50
DISTRITO JUD. MORELOS	297,523,549.94	16,352,708.43	313,876,258.37	313,209,345.52	290,531,867.11	666,912.85
DISTRITO JUD. RAYON	6,032,647.72	-385,731.71	5,646,916.01	5,621,496.95	5,151,360.23	25,419.06
CONSPEN CENTRO ESTATAL PARA LA CONSOLIDACION DEL SISTEMA DE JUSTICIA PENAL	2,802,126.16	399,978.89	3,202,105.05	3,103,923.69	2,861,510.84	98,181.36
Total del Gasto	2,287,699,785.00	-58,126,442.91	2,229,573,342.09	2,153,184,893.10	1,982,415,959.13	76,388,448.99